

## JOINT FINANCE-APPROPRIATIONS COMMITTEE 2011 BUDGET HEARING SCHEDULE

**Monday, January 10:** Governor's State of the State and Budget Message

**Tuesday, January 11:**

8:00 a.m. to 8:20 a.m. Welcome and introductions; Co-Chairmen  
8:20 a.m. to 8:40 a.m. Committee Seat Selection/Overview of Technology  
8:40 a.m. to 10:00 a.m. Review of Governor's Recommendation  
*Wayne Hammon, Division of Financial Management,  
Administrator*  
  
10:00 a.m. to 10:10 a.m. Break  
10:10 a.m. to 11:00 a.m. Review FY 2011 – FY2012 Budget Scenarios  
*Cathy Holland-Smith, Division of Budget & Policy Analysis,  
Manager*

**Wed, January 12:**

8:00 a.m. to 8:40 a.m. **Budget Hearings Begin**  
Legislative Services Office  
8:40 a.m. to 9:10 a.m. State Treasurer  
9:10 a.m. to 9:20 a.m. Break  
9:20 a.m. to 10:20 a.m. State Controller

**Thursday, January 13:**

8:00 a.m. to 9:00 a.m. Idaho State Police  
9:00 a.m. to 9:30 a.m. Secretary of State  
9:30 a.m. to 9:45 a.m. Break  
9:45 a.m. to 10:45 a.m. Judicial Branch

**Friday, January 14:**

8:00 a.m. to 8:30 a.m. Economic Outlook Committee Report  
8:30 a.m. to 9:00 a.m. Governor's Office/Division of Financial Management  
9:00 a.m. to 9:30 a.m. Lieutenant Governor  
9:30 a.m. to 9:40 a.m. Break  
9:40 a.m. to 10:10 a.m. Office of Performance Evaluations

**Monday, January 17:**

**Idaho Human Rights Day**  
**Joint JFAC, Senate & House Health & Welfare Committees**  
**Capitol Auditorium Room WW02**  
8:00 a.m. to 9:00 a.m. Health & Welfare Overview - *Director Richard Armstrong*  
9:00 a.m. to 9:45 a.m. Medical Assistance Services – Medicaid  
9:45 a.m. to 10:00 a.m. Break  
10:00 a.m. to 11:00 a.m. Medical Assistance Services – Medicaid

## JOINT FINANCE-APPROPRIATIONS COMMITTEE 2011 BUDGET HEARING SCHEDULE

**Tuesday, January 18:**

**Joint JFAC, Senate & House Education Committees  
Capitol Auditorium Room WW02**

8:00 a.m. to 8:30 a.m.

Public Schools Budget Documents;

*Paul Headlee, Principal Budget & Policy Analyst*

8:30 a.m. to 9:15 a.m.

State Department of Education; Supt of Public Instruction  
(including Statewide Longitudinal Data System)

*9:15 a.m. to 9:30 a.m.*

*Break*

9:30 a.m. to 11:00 a.m.

Public Schools FY 2012 Budget Request;  
Superintendent of Public Instruction

**Wed, January 19:**

**Joint JFAC, Senate & House Health & Welfare Committees  
Capitol Auditorium Room WW02**

8:00 a.m. to 8:30 a.m.

Department of Health & Welfare: Mental Health Services

8:30 a.m. to 9:00 a.m.

Substance Abuse Treatment and Prevention

9:00 a.m. to 9:40 a.m.

Division of Welfare

*9:40 a.m. to 9:50 a.m.*

*Break*

9:50 a.m. to 10:20 a.m.

Child Welfare

10:20 a.m. to 11:00 a.m.

Services for the Developmentally Disabled

**Thursday, January 20:**

**Joint JFAC, Senate & House Education Committees  
Capitol Auditorium Room WW02**

8:00 a.m. to 8:30 a.m.

Higher Education Budget Requests; Paul Headlee, LSO

8:30 a.m. to 9:30 a.m.

State Board of Education: *Current & Future Vision for Higher  
Education in Idaho*

*Richard Westerberg, President, State Board of Education*

*Kenneth Edmunds, Vice President, State Board of Education*

*9:30 a.m. to 9:45 a.m.*

*Break*

9:45 a.m. to 10:30 a.m.

Office of the State Board of Education FY 2012 Budget Request  
(including Higher Education Longitudinal Data System)

**Friday, January 21:**

**Joint Finance-Appropriations Committee  
Senate Auditorium Room WW02**

8:00 a.m. to 11:00 a.m.

Listening Hearing for the Public:

FY 2012 Public Schools Funding

(testimony will be limited to 3 minutes per person)

## JOINT FINANCE-APPROPRIATIONS COMMITTEE 2011 BUDGET HEARING SCHEDULE

### **Monday, January 24:**

8:00 a.m. to 8:30 a.m. Professional-Technical Education  
8:30 a.m. to 9:25 a.m. Lewis-Clark State College  
9:25 a.m. to 9:35 a.m. *Break*  
9:35 a.m. to 10:30 a.m. University of Idaho  
10:30 a.m. to 11:00 a.m. Agricultural Research & Extension Service

### **Tuesday, January 25:**

8:00 a.m. to 8:30 a.m. Educational Public Broadcasting (IPTV)  
8:30 a.m. to 9:30 a.m. Idaho State University  
9:30 a.m. to 9:45 a.m. *Break*  
9:45 a.m. to 10:30 a.m. Health Education Programs  
Medical Education  
Residency Programs  
10:30 a.m. to 11:00 a.m. Special Programs

### **Wed, January 26:**

8:00 a.m. to 8:40 a.m. North Idaho College  
8:40 a.m. to 9:20 a.m. College of Western Idaho  
9:20 a.m. to 10:00 a.m. College of Southern Idaho  
10:00 a.m. to 10:10 a.m. *Break*  
10:10 a.m. to 11:10 a.m. Boise State University

### **Thursday, January 27:**

8:00 a.m. to 8:30 a.m. Department of Health and Welfare  
8:30 a.m. to 9:00 a.m. Psychiatric Hospitalization  
9:00 a.m. to 9:20 a.m. Public Health Services  
9:20 a.m. to 9:40 a.m. Indirect Support Services  
9:40 a.m. to 9:50 a.m. Service Integration  
9:40 a.m. to 9:50 a.m. *Break*  
9:50 am to 10:10 a.m. Medically Indigent Administration  
10:10 a.m. to 11:10 a.m. Catastrophic Health Care Program (CAT Fund)

### **Friday, January 28:**

8:00 a.m. to 11:00 a.m. **Joint Finance-Appropriations Committee**  
**Senate Auditorium Room WW02**  
Listening Hearing for the Public:  
FY 2012 Health & Welfare Funding  
(testimony will be limited to 3 minutes per person)

## JOINT FINANCE-APPROPRIATIONS COMMITTEE 2011 BUDGET HEARING SCHEDULE

### **Monday, January 31:**

8:00 a.m. to 8:30 a.m.	Commission on Aging
8:30 a.m. to 9:00 a.m.	Commission for the Blind & Visually Impaired
9:00 a.m. to 9:30 a.m.	Division of Vocational Rehabilitation
<i>9:30 a.m. to 9:40 a.m.</i>	<i>Break</i>
9:40 a.m. to 10:10 a.m.	Division of Veterans Services
10:10 a.m. to 10:30 a.m.	Hispanic Commission

### **Tuesday, February 1:**

8:00 a.m. to 9:00 a.m.	Department of Parks and Recreation
9:00 a.m. to 10:00 a.m.	Department of Lands
<i>10:00 a.m. to 10:10 a.m.</i>	<i>Break</i>
10:10 a.m. to 11:10 a.m.	Department of Fish & Game

### **Wed, February 2:**

8:00 a.m. to 8:30 a.m.	Office of Species Conservation
8:30 a.m. to 9:30 a.m.	Department of Environmental Quality
<i>9:30 a.m. to 9:40 a.m.</i>	<i>Break</i>
9:40 a.m. to 10:40 a.m.	Department of Water Resources
10:40 a.m. to 11:10 a.m.	Office of Energy Resources

### **Thursday, February 3:**

8:00 a.m. to 8:20 a.m.	Board of Tax Appeals
8:20 a.m. to 9:30 a.m.	State Tax Commission
<i>9:30 a.m. to 9:40 a.m.</i>	<i>Break</i>
9:40 a.m. to 10:10 a.m.	Endowment Fund Investment Board
10:10 a.m. to 10:40 a.m.	Department of Labor
10:40 a.m. to 11:00 a.m.	Lava Hot Springs Foundation

### **Friday, February 4:**

8:00 a.m. to 9:00 a.m.	Attorney General
9:00 a.m. to 9:30 a.m.	Commission for Pardons and Parole
<i>9:30 a.m. to 9:40 a.m.</i>	<i>Break</i>
9:40 a.m. to 11:00 a.m.	Department of Correction – Board of Correction

### **Monday, February 7:**

8:00 a.m. to 8:45 a.m.	State Appellate Public Defender
8:45 a.m. to 9:45 a.m.	Department of Juvenile Corrections
<i>9:45 a.m. to 10:00 a.m.</i>	<i>Break</i>
10:00 a.m. to 10:30 a.m.	Military Division

## JOINT FINANCE-APPROPRIATIONS COMMITTEE 2011 BUDGET HEARING SCHEDULE

### **Tuesday, February 8:**

8:00 a.m. to 8:30 a.m.	Soil Conservation Commission
8:30 a.m. to 9:20 a.m.	Department of Agriculture
<i>9:20 a.m. to 9:30 a.m.</i>	<i>Break</i>
9:30 a.m. to 10:30 a.m.	Idaho Transportation Department

### **Wed, February 9:**

8:00 a.m. to 8:30 a.m.	Industrial Commission
8:30 a.m. to 9:00 a.m.	Department of Commerce
9:00 a.m. to 9:20 a.m.	Public Utilities Commission
<i>9:20 a.m. to 9:30 a.m.</i>	<i>Break</i>
9:30 a.m. to 10:00 a.m.	Department of Insurance
10:00 a.m. to 10:30 a.m.	Department of Finance
10:30 a.m. to 11:00 a.m.	PERSI

### **Thursday, February 10:**

8:00 a.m. to 8:45 a.m.	Department of Administration
8:45 a.m. to 9:30 a.m.	Permanent Building Fund
<i>9:30 a.m. to 9:40 a.m.</i>	<i>Break</i>
9:40 a.m. to 10:00 a.m.	Capitol Commission
10:00 a.m. to 10:45 a.m.	Public Health Districts

### **Friday, February 11:**

8:00 a.m. to 8:20 a.m.	Arts Commission
8:20 a.m. to 8:50 a.m.	State Liquor Division
8:50 a.m. to 9:20 a.m.	Historical Society
<i>9:20 a.m. to 9:30 a.m.</i>	<i>Break</i>
9:30 a.m. to 10:00 a.m.	Division of Human Resources
10:00 a.m. to 10:30 a.m.	Group Insurance/Employee Health Insurance

### **Monday, February 14:**

8:00 a.m. to 8:30 a.m.	Millennium Fund Committee Recommendations
8:30 a.m. to 9:30 a.m.	Office of Drug Policy Statewide Request for Substance Abuse Services

## **JOINT FINANCE-APPROPRIATIONS COMMITTEE 2011 BUDGET HEARING SCHEDULE**

### **Tuesday, February 15:**

8:30 a.m. to 9:00 a.m.	Analyst Review - Medical/Regulatory Boards
9:00 a.m. to 9:20 a.m.	Division of Building Safety
9:20 a.m. to 9:40 a.m.	State Lottery
<i>9:40 a.m. to 9:50 a.m.</i>	<i>Break</i>
9:50 a.m. to 10:20 a.m.	Commission for Libraries
10:20 a.m. to 10:40 a.m.	State Independent Living Council (SILC)

### **Wed, February 16**

8:00 a.m. to 10:30 a.m.	Germane Committee Reports
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### **Thursday, February 17:**

8:00 a.m. to 10:30 a.m.	Germane Committee Reports
	Deficiency Warrants
	Supplementals

### **Friday, February 18:**

8:00 a.m. to 10:30 a.m.	Supplementals
	Statewide Budget Decisions – JFAC Adjusted

### **Monday, February 21:**

**Begin Budget Setting Process**

### **Friday, March 11:**

**Complete Budget Setting**

**Agenda subject to change**