

Department/Agency	FY 2010 General Fund Appropriation	Holdback	
Critical & Constitutional Required Services - 2.5 - 5.0%			
Attorney General	\$ 17,329,000	\$ 433,200	2.5%
Controller	\$ 6,462,100	\$ 161,600	2.5%
Correction including Parole Board	\$ 95,137,600	\$ 2,378,400	2.5%
Governor	\$ 1,947,000	\$ 97,400	5.0%
Health and Welfare including Medicaid & ODP	\$ 462,291,100	\$ 15,255,600	3.3%
Judicial Branch	\$ 30,183,200	\$ 754,600	2.5%
Legislative Branch, House & Senate	\$ 6,349,600	\$ 317,500	5.0%
Lieutenant Governor	\$ 150,000	\$ 7,500	5.0%
Public Schools	\$ 1,231,386,600	\$ 49,255,500	4.0%
Secretary of State	\$ 2,048,200	\$ 51,200	2.5%
State Police	\$ 17,493,900	\$ 437,300	2.5%
Superintendent of Public Instruction	\$ 7,176,300	\$ 179,400	2.5%
Treasurer	\$ 1,501,500	\$ 75,100	5.0%
Essential Services - 6.0%			
Ag Research and Extension	\$ 24,989,900	\$ 1,499,400	6.0%
Appellant Public Defender	\$ 2,145,700	\$ 128,700	6.0%
CAT Fund	\$ 19,771,700	\$ -	0.0%
Colleges and Universities	\$ 253,278,100	\$ 15,196,700	6.0%
Commerce	\$ 4,598,800	\$ 526,300	11.4%
Community Colleges	\$ 26,407,000	\$ 1,584,400	6.0%
Division of Financial Management	\$ 1,508,100	\$ 90,500	6.0%
Education Health Programs	\$ 9,939,300	\$ -	0.0%
Education Special Programs	\$ 9,407,900	\$ 376,300	4.0%
Juvenile Corrections	\$ 36,097,600	\$ 2,165,900	6.0%
Legislative Branch, LSO	\$ 5,220,400	\$ 313,200	6.0%
Military Division	\$ 5,336,600	\$ 213,500	4.0%
Professional-Technical Education	\$ 51,599,900	\$ 487,000	0.9%
Public Health Districts	\$ 9,305,100	\$ 558,300	6.0%
Tax Commission	\$ 25,163,400	\$ 125,000	0.5%
Other Services - 7.5%			
Administration	\$ 2,637,800	\$ 197,800	7.5%
Aging Commission	\$ 5,020,200	\$ 376,500	7.5%
Agriculture	\$ 7,312,400	\$ 548,400	7.5%
Arts Commission	\$ 787,600	\$ 59,100	7.5%
Blind Commission	\$ 1,405,400	\$ 105,400	7.5%
Education, State Board Office	\$ 2,246,400	\$ 168,500	7.5%
Environmental Quality	\$ 15,660,400	\$ 1,174,500	7.5%
Hispanic Commission	\$ 106,800	\$ 8,000	7.5%
Historical Society	\$ 2,456,400	\$ 184,200	7.5%
Human Rights Commission	\$ 596,400	\$ 44,700	7.5%
Independent Living Council	\$ 113,800	\$ 8,500	7.5%
Labor	\$ 511,100	\$ 200,000	39.1%
Lands	\$ 4,614,700	\$ 346,100	7.5%
Libraries Commission	\$ 3,426,000	\$ 257,000	7.5%
Office of Species Conservation	\$ 532,900	\$ 40,000	7.5%
Parks and Recreation	\$ 6,762,000	\$ 507,200	7.5%
Public Broadcasting	\$ 1,659,800	\$ 124,500	7.5%
Soil Conservation Commission	\$ 3,946,300	\$ 296,000	7.5%
Tax Appeals	\$ 506,500	\$ 38,000	7.5%
Veteran Services	\$ 1,530,800	\$ 114,800	7.5%
Vocational Rehabilitation	\$ 7,725,000	\$ 579,400	7.5%
Water Resources	\$ 12,373,200	\$ 928,000	7.5%
TOTAL	\$ 2,446,157,500	\$ 98,976,100	4.0%

NOTES:

Governor to recommend that Public School reduction be offset by state reserve funds
Professional-Technical Education reduction reduced due to federal matching requirements
Military and Tax Commission reductions reduced due to pressing agency needs
Education Health & Special Programs and CAT Fund reductions reduced due to contractual obligations
Department of Correction appropriation reduced by amount of contractual obligations
Department of Administration appropriation reduced by amount of bond payments
Reduction figures for Constitutional Officers have been confirmed with each office
Reduction figures for Judicial Branch have been confirmed with Court officials
Reduction figures for Legislative Branch offices are suggestions
Reduction figures for Labor and Commerce adjusted to account for available one-time savings