Treasurer	5 , , , , ,	FY 2010	
Critical & Constitutional Required Services - 2.5 - 5.0% Attorney General \$ 17,329,000 \$ 161,600 Controller \$ 6,462,100 \$ 161,600 Correction including Parole Board \$ 95,137,600 \$ 2,378,400 Governor \$ 1,947,000 \$ 97,400 Health and Welfare including Medicaid & ODP \$ 462,291,100 \$ 15,255,600 Judicial Branch \$ 30,183,200 \$ 754,600 Legislative Branch, House & Senate \$ 150,000 \$ 7,500 Lieutenant Governor \$ 150,000 \$ 7,500 Public Schools \$ 1,231,386,600 \$ 49,255,500 Sceretary of State \$ 2,048,200 \$ 51,200 State Police \$ 7,716,300 \$ 17,200 Superintendent of Public Instruction \$ 7,176,300 \$ 17,403 Treasurer \$ 1,501,500 \$ 75,100 Essential Services - 6.0% Essential Services - 6.0% Companie Rubilio Defender \$ 2,145,700 \$ 1,596,700 Companie Rubilio Defender \$ 2,145,700 \$ 1,596,700 Colleges	Department/Agency		Holdback
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Governor			
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Superintendent of Public Instruction			
Treasurer	State Police	\$ 17,493,900	\$ 437,300
Essential Services - 6.0%	Superintendent of Public Instruction	\$ 7,176,300	\$ 179,400
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Appellant Public Defender \$ 2,145,700 \$ 128,700	Ag Research and Extension	\$ 24,989,900	\$ 1,499,400
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Labor \$ 511,100 \$ 200,000 Lands \$ 4,614,700 \$ 346,100 Libraries Commission \$ 3,426,000 \$ 257,000 Office of Species Conservation \$ 532,900 \$ 40,000 Parks and Recreation \$ 6,762,000 \$ 507,200 Public Broadcasting \$ 1,659,800 \$ 124,500 Soil Conservation Commission \$ 3,946,300 \$ 296,000 Tax Appeals \$ 506,500 \$ 38,000 Veteran Services \$ 1,530,800 \$ 114,800 Vocational Rehabilitation \$ 7,725,000 \$ 579,400 Water Resources \$ 12,373,200 \$ 928,000	Human Rights Commission		
Labor \$ 511,100 \$ 200,000 Lands \$ 4,614,700 \$ 346,100 Libraries Commission \$ 3,426,000 \$ 257,000 Office of Species Conservation \$ 532,900 \$ 40,000 Parks and Recreation \$ 6,762,000 \$ 507,200 Public Broadcasting \$ 1,659,800 \$ 124,500 Soil Conservation Commission \$ 3,946,300 \$ 296,000 Tax Appeals \$ 506,500 \$ 38,000 Veteran Services \$ 1,530,800 \$ 114,800 Vocational Rehabilitation \$ 7,725,000 \$ 579,400 Water Resources \$ 12,373,200 \$ 928,000	Independent Living Council		
Lands \$ 4,614,700 \$ 346,100 Libraries Commission \$ 3,426,000 \$ 257,000 Office of Species Conservation \$ 532,900 \$ 40,000 Parks and Recreation \$ 6,762,000 \$ 507,200 Public Broadcasting \$ 1,659,800 \$ 124,500 Soil Conservation Commission \$ 3,946,300 \$ 296,000 Tax Appeals \$ 506,500 \$ 38,000 Veteran Services \$ 1,530,800 \$ 114,800 Vocational Rehabilitation \$ 7,725,000 \$ 579,400 Water Resources \$ 12,373,200 \$ 928,000	Labor	\$ 511,100	
Libraries Commission \$ 3,426,000 \$ 257,000 Office of Species Conservation \$ 532,900 \$ 40,000 Parks and Recreation \$ 6,762,000 \$ 507,200 Public Broadcasting \$ 1,659,800 \$ 124,500 Soil Conservation Commission \$ 3,946,300 \$ 296,000 Tax Appeals \$ 506,500 \$ 38,000 Veteran Services \$ 1,530,800 \$ 114,800 Vocational Rehabilitation \$ 7,725,000 \$ 579,400 Water Resources \$ 12,373,200 \$ 928,000	Lands	\$ 4,614,700	\$ 346,100
Office of Species Conservation \$ 532,900 \$ 40,000 Parks and Recreation \$ 6,762,000 \$ 507,200 Public Broadcasting \$ 1,659,800 \$ 124,500 Soil Conservation Commission \$ 3,946,300 \$ 296,000 Tax Appeals \$ 506,500 \$ 38,000 Veteran Services \$ 1,530,800 \$ 114,800 Vocational Rehabilitation \$ 7,725,000 \$ 579,400 Water Resources \$ 12,373,200 \$ 928,000	Libraries Commission	\$ 3,426,000	
Parks and Recreation \$ 6,762,000 \$ 507,200 Public Broadcasting \$ 1,659,800 \$ 124,500 Soil Conservation Commission \$ 3,946,300 \$ 296,000 Tax Appeals \$ 506,500 \$ 38,000 Veteran Services \$ 1,530,800 \$ 114,800 Vocational Rehabilitation \$ 7,725,000 \$ 579,400 Water Resources \$ 12,373,200 \$ 928,000	Office of Species Conservation	\$ 532,900	
Public Broadcasting \$ 1,659,800 \$ 124,500 Soil Conservation Commission \$ 3,946,300 \$ 296,000 Tax Appeals \$ 506,500 \$ 38,000 Veteran Services \$ 1,530,800 \$ 114,800 Vocational Rehabilitation \$ 7,725,000 \$ 579,400 Water Resources \$ 12,373,200 \$ 928,000	Parks and Recreation		
Soil Conservation Commission \$ 3,946,300 \$ 296,000 Tax Appeals \$ 506,500 \$ 38,000 Veteran Services \$ 1,530,800 \$ 114,800 Vocational Rehabilitation \$ 7,725,000 \$ 579,400 Water Resources \$ 12,373,200 \$ 928,000		\$ 1,659.800	
Tax Appeals \$ 506,500 \$ 38,000 Veteran Services \$ 1,530,800 \$ 114,800 Vocational Rehabilitation \$ 7,725,000 \$ 579,400 Water Resources \$ 12,373,200 \$ 928,000		\$ 3,946,300	
Veteran Services \$ 1,530,800 \$ 114,800 Vocational Rehabilitation \$ 7,725,000 \$ 579,400 Water Resources \$ 12,373,200 \$ 928,000		\$ 506.500	
Vocational Rehabilitation \$ 7,725,000 \$ 579,400 Water Resources \$ 12,373,200 \$ 928,000			
Water Resources \$ 12,373,200 \$ 928,000			
	TOTAL	\$ 2,446,157,500	\$ 98,976,100

NOTES:

Governor to recommend that Public School reduction be offset by state reserve funds

Professional-Technical Education reduction reduced due to federal matching requirements

Military and Tax Commission reductions reduced due to pressing agency needs

Education Health & Special Programs and CAT Fund reductions reduced due to contractual obligations

Department of Correction appropriation reduced by amount of contractual obligations

Department of Administration appropriation reduced by amount of bond payments

Reduction figures for Constitutional Officers have been confirmed with each office

Reduction figures for Judicial Branch have been confirmed with Court officials

Reduction figures for Legislative Branch offices are suggestions

Reduction figures for Labor and Commerce adjusted to account for available one-time savings